

**OVERSICHT OVER HENLÆGGELSER PER 31/12-2023**

AFD	AFD Navn	Konto 401 Planlagt vedligehold	Konto 403 Indv. Vedligeh. Fælleskonto	Konto 404 Indv. Vedligeh. B- ordning	Konto 405 Tab ved fraflytning	Konto 406 Reguleringskonto særstøtte	Konto 407 Saldo ultimo
1	Afd.1 - Vestre Ringgade m.fl	10.628.029	195.234	1.956.796	97.840	0	-129.912
2	Afd.2 - Viborgvej m.fl.	4.734.283	2.888	1.063.669	0	0	137.817
3	Afdeling 3	6.121.874	118.961	708.571	76.348	0	158.177
4	Afdeling 4	4.988.482	45.435	1.395.308	144.343	0	48.002
5	Afdeling 5	10.372.634	333.632	5.624.387	72.994	0	199.168
6	Afdeling 6	19.470.425	154.172	3.949.231	126.789	0	665.940
7	Afdeling 7	4.722.424	0	401.120	42.502	0	76.496
8	Afdeling 7A	2.276.308	90.736	284.928	21.515	0	144.637
9	Afdeling 7B	1.882.419	127.235	403.234	43.609	0	39.419
10	Afdeling 8	33.684.376	392.898	6.563.558	135.391	0	889.850
11	Afdeling 9	11.590.757	37.188	2.024.041	80.441	0	466.176
12	Afdeling 9A	1.330.874	33.200	176.223	32.593	0	84.670
13	Afdeling 9B	10.941.088	41.180	1.031.832	20.209	0	340.222
14	Afdeling 9C	677.618	56.100	175.605	79.000	0	78.769
15	Afdeling 9D	881.251	44.586	159.937	29.592	0	23.678
16	Afdeling 10	6.430.390	73.782	1.300.187	40.009	0	313.958
17	Afdeling 11	12.535.210	307.181	3.539.081	114.365	0	1.102.911
18	Afdeling 12	9.475.934	272.692	1.803.958	30.514	0	473.089
20	Afdeling 14	1.539.692	13.720	149.597	35.961	0	-3.142
21	Afdeling 14A	936.985	3.000	96.436	4.858	0	59.709
22	Afdeling 14B	1.831.014	48.807	421.301	196.119	0	211.101
23	Afdeling 14C	11.938.133	253.966	3.000.529	183.594	0	1.034.260
24	Afdeling 15	14.993.496	165.283	2.644.883	8.244	0	119.451
25	Afdeling 15A	5.671.180	53.322	1.255.575	20.895	0	180.360
33	Afdeling 17	11.579.211	175.087	3.026.610	111.494	0	487.112
34	Afdeling 18	19.584.785	174.621	4.926.866	84.199	0	1.312.709
35	Afdeling 19	16.582.867	362.880	6.807.231	28.028	0	631.748
36	Afdeling 20	7.464.402	46.225	1.495.353	55.747	27.400.820	899.735
37	Afdeling 21 - Marienlyst	11.195.248	211.782	5.245.159	30.775	17.092.250	1.621.074
39	Afdeling 22	4.637.093	162.602	898.219	22.330	0	228.112
40	Afdeling 23	5.653.634	62.170	1.458.834	43.825	0	330.319
41	Afdeling 24	1.855.054	37.160	545.717	16.341	0	-102.489
42	Afdeling 25	574.484	3.256	164.928	1.809	0	49.294
43	Afdeling 26	6.768.420	87.231	1.877.510	29.382	0	902.869
46	Afdeling 27	1.735.369	149.300	280.232	64.339	0	158.054
47	Afdeling 28	2.334.213	53.664	875.963	32.992	0	140.419
48	Afdeling 29 - Økohuset	4.446.737	91.032	679.163	31.751	0	150.136
49	Afdeling 30	1.965.750	40.000	399.678	82.673	0	-30.429
50	Afdeling 31	2.880.119	51.313	749.520	3.289	0	139.736
51	Afdeling 32	1.699.577	17.000	480.402	31.161	0	1.000
52	Afdeling 33 - Lærkehaven 1	210.031	27.100	908.184	196.241	0	-69.085
53	Afdeling 34 - Lærkehaven 2	1.285.407	24.560	690.995	16.572	0	58.643
54	Afdeling 35 - Lærkehaven 3	1.896.605	11.501	483.823	25.625	0	12.644
55	Afdeling 36 - Det Store Havnehus	5.409.805	50.800	715.711	76.865	0	442.785
56	Afdeling 37 - Vulkanen	2.793.762	22.964	358.508	45.000	0	328.059
57	Afdeling 38 - Bakkehusene	3.331.197	15.198	457.931	53.000	0	59.863
58	Afdeling 39 - Søjhesten	3.666.414	27.000	621.646	98.000	0	2.938.119